

2018 / 2019 Parish Financial Report

PARISH INCOME

Envelopes	309673.30
Plate	136972.20
Stole Fees	3400.00
CSA	24391.00
Donations	35317.16
CCD/Totus Tuus	571.00
JOG	42025.34
Winterfest	9154.19
other fundraisers	1559.53
Resale	1671.96
Rebate	3935.40
Rent	6585.00
TOTAL INCOME	575256.08

SCHOOL INCOME

Tuition	56112.98
Scholarship Inc.	6597.30
Cristo Rey	65645.77
Immaculate Heart	86895.00
Preschool	72488.84
Francis Fund	163819.00
Donations	10003.55
Endowment inc	41334.59
TOTAL INCOME	502897.03

SCHOOL EXPENSES

Teachers	515069.00
School staff	90100.58
Lay Retirement	31873.66
Health Insurance	28477.93
Employer Taxes	44813.47
401(k)	36406.37
Diocesan Ed Fees	1185.25
Parking Rental	4620.00
Maintenance exp	4329.46
Office expense	6796.21
Electric	3733.31
Heat	5977.11
Water	3536.19
Garbage & Recycle	958.00
Phone & Internet	3376.40
Prof Services	175.98
TOTAL EXPENSES	781428.92

PARISH EXPENSES

Clergy pay	22293.04
other parish pay	174620.58
Lay Retirement	9139.85
Health ins--clergy	7938.00
Health Ins-lay	417.60
Payroll taxes	11325.01
other pay & Benefits	42386.71
adult ed	1850.00
CCD/Totus Tuus	820.38
Pius	74944.00
Advertising	5034.45
Parish Assessment	50650.00
Clergy Retirement	6900.00
Register	4321.00
office expenses	11732.29
Phone & internet	6239.76
Household	15503.44
Professional Service	7882.19
Property Insurance	19795.00
Workmen's Comp	6081.00
Maintenance exp	24576.78
Electric--Church	8706.00
Electric--Rectory	4372.86
Fuel--church	5083.30
Fuel--rectory	2286.89
Garbage & Recycle	958.00
Water--rectory	4764.93
Water--church	2006.22
Retreat	735.00
Liturgical	5635.49
TOTAL EXPENSES	538999.8

All records are from July 1, 2018 to June 30, 2019, unless otherwise noted

PARISH STATISTICS

Total Registered Households.....	375
Total Catholic Population.....	740
Pre-school population.....	38
Grade school population.....	89
# in Catholic Schools.....	45
# in public schools.....	44
High school population.....	43
# in Catholic schools.....	18
# in public schools.....	25

SACRAMENTS / RECORDS

Baptisms.....	17
Receptions into the church.....	1
Marriages.....	5
First Communions.....	16
Confirmations.....	3
Funerals	13

PARISH FINANCES

As of July 1, 2019:

Bank Balance.....	\$226,655.82
PIN.....	(\$2,396.24)
Fish Fri income.....	(\$27,667.80)
Scholarship / Tuition help. ..	(\$6,597.30)
Mass Stipends.....	(\$6,095.00)
Building Fund.....	(\$61,667.25)

Diocesan Investment and Loan

In DIAL.....	\$0
Owed to DIAL.....	\$1,302,346.48

PARTICIPATION

2018 Mass Attendance Census

October 6 th & 7 th	970
October 13 th & 14 th	1,205

Households participating in 2018 Bishop's Appeal for Vocations.....	49
Average 2018 Bishop's Appeal for Vocations pledge.....	\$230.00

Households participating in 2019 Charity and Stewardship Appeal.....	101
Average 2019 Charity and Stewardship Appeal pledge.....	\$462.00

Annual Household Contributions 2018:

\$0.....	207
\$1 - \$99.....	38
\$100 - \$999.....	87
\$1,000 - \$10,000.....	82
\$10,000 +.....	3