

2019 – 2020 Saint Mary Parish Report

Expenses:

23,325.12	Clergy pay
153,985.62	lay employee pay (5 employees)
5,920.22	Lay Retirement Program
8,466.00	Clergy Health Insurance
12,439.00	Lay Health Insurance
11,409.13	Payroll taxes
84,740.45	School payroll/taxes
900.00	Adult Education
180.00	CCD Expenses
95,378.00	Transfer to Pius X High School
132,600.00	Transfer to Blessed Sacrament School
41,628.00	Parish Assessment
7,200.00	Clergy Retirement Fund
4,198.50	Southern Nebraska Register
205.00	Bishop's Appeal Shortfall
1,925.00	Parking Space Rental
1,273.94	School maintenance
1,177.99	School electricity
5,604.31	School fuel
2,191.28	School water
378.00	School garbage
3,164.73	School telephone/internet
351.87	School copier expense
13,702.24	Rectory office expenses
1,750.27	Church telephone/internet
4,222.62	Rectory telephone/internet
4,798.89	Advertising
612.99	Subscriptions
1,504.69	Professional services (computer)
21,553.00	Property insurance
1,569.00	Workman's Compensation insurance
17,141.20	Maintenance
385.10	Security
7,736.41	Church electricity
3,683.21	Rectory electricity
4,824.74	Church fuel
2,321.89	Rectory fuel
1,598.00	Garbage & recycling
4,306.84	Rectory water
1,537.24	Church water
1,802.93	Rectory cable
659.90	Retreats
<u>7,890.31</u>	Liturgical expenses
702,243.23	Total Expenses

Income:

317,741.41	Sunday/Holy Day envelopes
106,063.23	Sunday/Holy Day loose plate
2,985.00	Stole Fees
40,454.20	Charity and Stewardship Appeal
30,178.37	Donations & Bequests
27,796.66	Joy of the Gospel income
62,024.60	Catholic Foundation distributions
7,510.48	Winterfest
1,124.00	Fundraisers
70.00	Altar Society Reimbursements
340.00	CCD Fees
2,577.48	Resale
152.30	Amazon Smile
400.00	Rent
<u>10,029.50</u>	Donations / school income
609,447.23	Total Income

Note from Fr. Dietrich: The imbalance between income and expenses this year should not be taken as an indicator that we are on the verge of going further into debt. This Financial Year included the last months of our teacher's contracts, which ended in August. That pay included any Paid Time Off benefits which had been accrued and had to be paid out. We had no tuition income to balance it. That amount will be gone in next year's totals. Also, our income (envelopes, and especially loose plate) took a considerable hit with the onset of the coronavirus.

Things are fairly tight, and some "belt tightening" needs to (and will) be done, but with the help of some generous donors, we are on the verge of completing some important projects within the parish plant. Most importantly, because you, our parishioners, have been keeping up your tithing, even if not yet returning to Mass, we have been able to keep up with our ongoing expenses.

Parish Statistics

13	Baptisms
2	Receptions into the church
12	Weddings
2	First Communions
3	Confirmations
7	Funerals
375	Registered Households
741	Total Catholic Population
71	Number of children K – 8
34	Number of above in Catholic Schools
40	Number of HS students
16	Number of HS student at Pius X
1,000	Average weekend attendance 1 st two weekends in October 2019

Church Technology Updates:

Thank You for being patient with us this year as we have tried navigating our way through new means of technology. We have been livestreaming our Saturday 4PM Masses weekly on Youtube. We have had some weeks where the video cut out or simply did not work. Because of this, we have changed to a better internet provider, and we will now have a new Youtube channel for St. Mary's Church, beginning next Saturday, November 14, 2020. This is the direct link to the St. Mary's Youtube channel:



<https://youtube.com/channel/UCXTequddVIsGnfoH5KLLsSA>.



We have changed the email address for the church. For all further Church correspondence, effective immediately, please use: stmarylincoln@gmail.com.

Fr. Dietrich has a new email address. For all further correspondence with Fr. Dietrich, please use: fr.dddd96@gmail.com.

We have changed phone providers, allowing us to have better communication with our parishioners. All calls will still be answered during business hours, but we now have a menu system for after-hours and when we are not in the office. This menu allows our callers to easily access church information, or to go directly to the Mailboxes of the main office/Fr. Dietrich/Fr. Finn. Please continue to use the number 402-435-2125.



Website: www.stmarylincoln.org

Facebook: www.facebook.com/stmarylincoln

YouTube: <https://youtube.com/channel/UCXTequddVIsGnfoH5KLLsSA>.

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